

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$119,119,669**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.97%	94.34%	45
% of Funds Disbursed	82.43%	87.83%	46
Leveraging Ratio for Rental Activities	7.06	4.37	9
% of Completed Rental Disbursements to All Rental Commitments**	92.33%	94.47%	45
% of Completed CHDO Disbursements to All CHDO Reservations**	76.96%	81.39%	37
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	71.25%	80.61%	45
% of 0-30% AMI Renters to All Renters**	36.05%	37.69%	34
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	79.87%	98.99%	51
<u>Overall Ranking:</u>			45 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$32,906	\$28,730	1,068 Units 28.2%
Homebuyer Unit	\$14,534	\$13,350	431 Units 11.4%
Homeowner-Rehab Unit	\$25,545	\$20,861	1,588 Units 41.9%
TBRA Unit	\$4,672	\$3,081	706 Units 18.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$102,691	\$88,611	\$33,209
\$79,309	\$98,909	\$35,593
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.6	31.2	44.3	0.0
Black/African American:	6.3	3.0	6.0	0.0
Asian:	0.1	0.0	0.3	0.0
American Indian/Alaska Native:	4.9	1.2	6.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.2	0.0	0.0
Asian and White:	0.1	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.2	0.8	0.0
Asian/Pacific Islander:	0.6	0.9	0.2	0.0

ETHNICITY:

Hispanic	25.7	62.6	41.8	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	56.0	11.2	34.8	0.0
2 Persons:	16.6	13.3	26.9	0.0
3 Persons:	14.6	19.1	13.1	0.0
4 Persons:	9.2	26.0	9.2	0.0
5 Persons:	2.3	17.2	6.5	0.0
6 Persons:	1.1	8.4	5.0	0.0
7 Persons:	0.1	3.7	2.4	0.0
8 or more Persons:	0.1	0.7	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	14.4	12.2	0.0
Elderly:	22.4	4.2	47.4	0.0
Related/Single Parent:	24.4	23.3	16.7	0.0
Related/Two Parent:	7.2	54.7	18.7	0.0
Other:	11.6	2.3	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.0	0.2 [#]
HOME TBRA:	6.4	
Other:	32.2	
No Assistance:	52.4	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

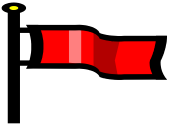
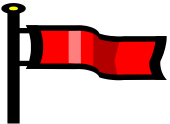

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	92.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	76.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	79.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

